

**KOCHVILLE TOWNSHIP  
RESOLUTION #19-07  
AMENDING THE APPROVED FY 2018-19 BUDGET**

**WHEREAS**, the Kochville Township Budget for the fiscal year 2018-19 was approved on the 26<sup>th</sup> day of March, 2018; and

**WHEREAS**, the public hearing on said budget was held as advertised; and

**WHEREAS**, it is desired to amend said approved budget;

**NOW, THEREFORE, BE IT RESOLVED**, by the Kochville Township Board of Trustees that the following amendments to the approved budget of fiscal year 2018-19 be made:

<b>BUDGET</b>			<b>Change/</b>
	<b>FROM</b>	<b>TO</b>	<b>TOTAL</b>
101-GENERAL FUND EXPENDITURES			
Dept. 101-Township Board	\$ 14,400	\$ 15,200	\$ 800
Dept. 172-Twp Manager	\$ 77,718	\$ 62,718	(\$ 15,000)
Dept. 247-Board of Review	\$ 3,075	\$ 3,200	\$ 125
Dept. 253-Treasurer	\$ 40,495	\$ 44,695	\$ 4,200
Dept. 257-Assessor	\$ 30,850	\$ 34,000	\$ 3,150
Dept. 262-Elections	\$ 11,600	\$ 19,800	\$ 8,200
Dept. 265-Buildings & Grounds	\$ 57,500	\$ 77,500	\$ 20,000
Dept. 299 -Township Operating	\$ 105,934	\$ 111,934	\$ 6,000
Dept. 400-Planning & Zoning	\$ 31,485	\$ 26,485	(\$ 5,000)
Dept. 445-Drains	\$ 5,000	\$ 8,575	\$ 3,575
Dept. 723-Code Enforcement	\$ 25,429	\$ 24,153	(\$ 1,276)
Dept. 751-Parks & recreation	\$ 46,020	\$ 63,520	\$ 17,500
Dept. 901-Capital Outlay	\$ 10,000	\$ 0.00	(\$ 10,000)
Dept. 966-Transfers Out	\$ 0.00	\$47,726	\$47,726

\*Remaining (\$80,000) used from Resolution #18-20; Krossroads Capital Imp. to General Fund\*

101-GENERAL FUND REVENUES	\$ 834,014	\$ 1,031,514	\$ 197,500
226-GARBISH AND RUBBISH REVENUES	\$ 113,250	\$ 141,000	\$ 27,750
211-KOCHVILLE VETERAN'S HALL REVENUES	\$ 43,000	\$ 49,500	\$ 6,500

Resolution # 19-07 FY 2018-19 Budget Amendment

249-BUILDING DEPARTMENT

REVENUES \$ 98,550 \$ 180,000 \$ 81,450


**Board Adoption**


The foregoing resolution was offered by Board Member Clerk Machata and supported by Trustee Thon.

Upon roll call vote, the following voted:

- “Aye” – Supervisor Loiacano, Clerk Machata, Treasurer Knowlton, Trustee Ferrell and Trustee Thon
- “Nay” – None
- “Abstained” - None

The foregoing Resolution was duly adopted at a special meeting of the Kochville Township Board held on the 28<sup>th</sup> day of March 2019

  
James Loiacano  
Supervisor of Kochville Township

  
Kevin Machata  
Clerk of Kochville Township

**CERTIFICATE**

I, Kevin Machata, Clerk of Kochville Township, do hereby certify the foregoing to be a true copy of a resolution adopted by the Kochville Township Board at its meeting held on March 28 ,2019.

  
Kevin Machata  
Clerk of Kochville Township