

**KOCHVILLE TOWNSHIP
RESOLUTION #20-05
AMENDING THE APPROVED FY 2019-20 BUDGET**

WHEREAS, the Kochville Township Budget for the fiscal year 2019-20 was approved on the 25th day of March, 2020; and

WHEREAS, the public hearing on said budget was held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the Kochville Township Board of Trustees that the following amendments to the approved budget of fiscal year 2019-20 be made:

BUDGET	FROM	TO	Change/ TOTAL
101-GENERAL FUND EXPENDITURES			
Dept. 101-Township Board	\$ 17,228	\$ 18,128	\$ 900
Dept. 171-Twp Supervisor	\$ 17,130	\$ 15,880	(\$ 1,250)
Dept. 215-Twp Clerk	\$ 44,388	\$ 43,188	(\$ 1,200)
Dept. 262-Elections	\$ 14,160	\$ 7,500	(\$ 6,660)
Dept. 265-Buildings & Grounds	\$ 156,366	\$ 133,912	(\$ 22,454)
Dept. 299 -Township Operating	\$ 95,697	\$ 95,897	\$ 200.
Dept. 751-Parks & recreation	\$ 103,872	\$ 80,074	(\$ 23,798)
101-GENERAL FUND REVENUES	\$ 872,480	\$ 801,100	(\$ 71,380) *
226-GARBAGE AND RUBBISH REVENUES	\$ 141,000	\$ 113,120	(\$ 27,880) *
211-KOCHVILLE VETERAN'S HALL REVENUES	\$ 47,500	\$ 49,800	\$ 2,300
249-BUILDING DEPARTMENT REVENUES	\$ 125,000	\$ 156,422	\$ 31,422

**249-BUILDING DEPARTMENT
EXPENDITURE**

TRANSFER the sum of \$12,000.00 dollars from Building Dept. Fund Reserves to Building Dept GL 249-380-970.000 Capital Outlay (for remodel project)

* {Tax settlement with Saginaw County not completed as of this resolution print}

Board Adoption

The foregoing resolution was offered by Board Member Trustee Thon and supported by Supervisor Loiacano.

Upon roll call vote, the following voted:

“Aye” – Supervisor Loiacano, Clerk Machata, Treasurer Knowlton, Trustee Ferrell
and Trustee Thon


“Nay” – None

“Abstained” - None

The foregoing Resolution was duly adopted at a special meeting of the Kochville Township Board held on the 25th day of March 2020




James Loiacano
Supervisor of Kochville Township



Kevin Machata
Clerk of Kochville Township

CERTIFICATE

I, Kevin Machata, Clerk of Kochville Township, do hereby certify the foregoing to be a true copy of a resolution adopted by the Kochville Township Board at its meeting held on March 25, 2020.



Kevin Machata
Clerk of Kochville Township